

UNIVERSITY OF NEBRASKA

FREQUENTLY ASKED QUESTIONS

2020-21 OPERATING BUDGET

6/19/20

Q: What are the cut amounts by campus?

A: The total cut is \$30 million, or 1.3% of the 2020-21 operating budget.

Tax, \$2.5 million (0.1% of .)

Tax, \$6.6 million (2.2% of .)

Tax, \$3.3 million (3.3% of .)

Tax, \$2.5 million (3.3% of .)

Tax, \$6 million (10% of .)

Tax, \$3 million (1.3% of .)

Q: Why are the percentage cuts different by campus? Why does UNL have the largest percentage cut?

A: The percentage cuts are different because the total cut is \$30 million, which is 1.3% of the 2020-21 operating budget. The percentage cut for each campus is based on the total cut divided by the total operating budget for that campus. UNL has the largest percentage cut because it has the largest operating budget.

Q: What will the campuses cut?

A: The campuses will cut a total of \$30 million, or 1.3% of the 2020-21 operating budget. The cuts will be made in various areas, including salaries, benefits, and other operating expenses.

Q: Will people lose their jobs?

A: The University of Nebraska is committed to maintaining the quality of its education and research. While some positions may be affected by the budget cuts, the University is committed to finding ways to maintain the quality of its education and research.



Q: Why isn't NCTA taking a cut?

A:



Q: What are your enrollment projections for the fall? (continued)

A: [The following text is a scan of a document with significant noise and artifacts, including illegible characters and symbols. It appears to be a transcript of an answer, but the content is mostly obscured by scanning errors. Some fragments are visible, such as "1%" and "M".]

Q: You say your application numbers are up, yet you're projecting a decline in tuition revenue. How

Q: How much are you expecting to save from the voluntary FTE reduction program?

A: Less than \$100,000 \$100,000 - \$250,000 \$250,000 - \$500,000 \$500,000 - \$750,000 \$750,000 - \$1,000,000 \$1,000,000 - \$1,500,000 \$1,500,000 - \$2,000,000 \$2,000,000 - \$2,500,000 \$2,500,000 - \$3,000,000 \$3,000,000 - \$3,500,000 \$3,500,000 - \$4,000,000 \$4,000,000 - \$4,500,000 \$4,500,000 - \$5,000,000 \$5,000,000 - \$5,500,000 \$5,500,000 - \$6,000,000 \$6,000,000 - \$6,500,000 \$6,500,000 - \$7,000,000 \$7,000,000 - \$7,500,000 \$7,500,000 - \$8,000,000 \$8,000,000 - \$8,500,000 \$8,500,000 - \$9,000,000 \$9,000,000 - \$9,500,000 \$9,500,000 - \$10,000,000 More than \$10,000,000

Q: Where do auxiliary units fit into the budget and what are your estimated losses for those areas?

A: /  \$30